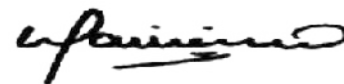


**ESTADO DE RESULTADOS****De : ENE 1/2019 A: DIC 31/2019 ENE 1/2018 A : DIC 31/2018****NIT 900236588 -7**

| <b>NOMBRE</b>                                   | <b>2019</b>        | <b>2018</b>        |
|---|--------------------|--------------------|
| <b>TOTAL INGRESOS</b>                           | <b>478.865.993</b> | <b>402.339.334</b> |
| <b>OPERACIONALES (Nota 6)</b>                   | <b>469.682.183</b> | <b>397.709.933</b> |
| ENSEÑANZA                                       | 508.776.213        | 452.104.570        |
| DESCUENTOS (DB)                                 | - 39.094.030       | - 54.394.637       |
| <b>NO OPERACIONALES (Nota 7)</b>                | <b>9.183.810</b>   | <b>4.629.401</b>   |
| RECUPERACIONES                                  | 8.931.977          | 372.313            |
| DIVERSOS  | 251.833            | 4.257.088          |
| <b>TOTAL GASTOS</b>                             | <b>477.390.812</b> | <b>398.334.035</b> |
| <b>OPERACIONALES DE ADMINISTRACION (Nota 8)</b> | <b>117.097.633</b> | <b>184.481.780</b> |
| GASTOS DE PERSONAL                              | 40.276.029         | 65.246.173         |
| HONORARIOS                                      | 2.200.000          | 1.000.000          |
| IMPUESTOS                                       | 5.957.359          | 10.002.710         |
| ARRENDAMIENTOS                                  | 474.000            | 38.237.058         |
| SERVICIOS                                       | 42.789.309         | 31.716.346         |
| GASTOS LEGALES                                  | 625.400            | 743.500            |
| MANTENIMIENTO Y REPARACIONES                    | 3.104.468          | 10.180.441         |
| DETERIORO                                       | 4.399.196          | 5.209.976          |
| DIVERSOS  | 4.543.800          | 11.842.824         |
| PROVISIONES                                     | 12.728.072         | 10.302.752         |
| <b>GASTOS DE VENTAS (Nota 9)</b>                | <b>353.825.288</b> | <b>210.077.888</b> |
| GASTOS DE PERSONAL                              | 156.632.294        | 124.233.994        |
| IMPUESTOS                                       | 12.285.264         | 435.854            |
| ARRENDAMIENTOS                                  | 64.034.597         | 3.673.800          |
| SEGUROS   | 1.820.997          | 2.178.200          |
| SERVICIOS                                       | 58.142.735         | 67.810.290         |
| MANTENIMIENTO Y REPARACIONES                    | 18.017.416         | 1.377.891          |
| ADECUACION E INSTALACION                        | 200.000            | 120.000            |
| DIVERSOS  | 42.691.985         | 10.247.859         |
| <b>NO OPERACIONALES (Nota 10)</b>               | <b>6.467.891</b>   | <b>3.774.366</b>   |
| FINANCIEROS                                     | 3.666.458          | 3.229.399          |
| GASTOS EXTRAORDINARIOS                          | 401.433            | 144.967            |
| GASTOS DIVERSOS                                 | 2.400.000          | 400.000            |
| <b>UTILIDAD DEL EJERCICIO</b>                   | <b>1.475.181</b>   | <b>4.005.299</b>   |



GLORIA ADRIANA ADARVE QUINTERO  
Representante Legal



JOHN MAURICIO VARGAS  
ORTIZ  
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